

East Greenwich School District

1998-1999 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 18,285,011
Total District Enrollment*:	2,236
Total District Per Pupil:	\$ 8,178
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 17,614,236
In-District Enrollment:	2,194
In-District Per Pupil:	\$ 8,028
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,272,399
In-District Enrollment:	2,194
Adj. District Per Pupil:	\$ 7,873
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 18,285,011	\$ 2,953,876	\$ 816	\$ 75,269	\$ 124,875	\$ 0	\$ 15,130,175
% of Total Expenditures:	100.00%	16.15%	0.00%	0.41%	0.68%	0.00%	82.75%
Program Enrollment:		141.11	0.31	38.00	8.86	N/A	2,085.72
% Involvement:		6.31%	0.01%	1.70%	0.40%		93.28%
Instruction							
Expenditures:	\$ 10,835,619	1,534,266	816	75,269	0	0	9,225,268
% of Total Expenditures:	59.26%	8.39%	0.00%	0.41%	0.00%	0.00%	50.45%
Instructional Support							
Expenditures:	\$ 2,315,776	692,545	0	0	0	0	1,623,231
% of Total Expenditures:	12.66%	3.79%	0.00%	0.00%	0.00%	0.00%	8.88%
Operations							
Expenditures:	\$ 2,687,658	0	0	0	0	0	2,687,658
% of Total Expenditures:	14.70%	0.00%	0.00%	0.00%	0.00%	0.00%	14.70%
Other Commitments							
Expenditures:	\$ 1,012,612	727,065	0	0	124,875	0	160,672
% of Total Expenditures:	5.54%	3.98%	0.00%	0.00%	0.68%	0.00%	0.88%
Leadership							
Expenditures:	\$ 1,433,346	0	0	0	0	0	1,433,346
% of Total Expenditures:	7.84%	0.00%	0.00%	0.00%	0.00%	0.00%	7.84%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.